## 正味財産増減

公益財団法人　湘南産業振興財団

令和6年4月1日から

| 科　　目 | 公益目的事業会計 | | | |
|---|---|---|---|---|
| | 公1（産業支援事業） | 公2（湘南勤労者福祉サービスセンター事業） | 公益目的事業共通 | 小計 |
| Ⅰ　一般正味財産増減の部 | | | | |
| 1．経常増減の部 | | | | |
| (1) 経常収益 | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 |
| 基本財産受取利息 | 0 | 0 | 0 | 0 |
| 基本財産受取利息振替額 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | 12 | 0 | 0 | 12 |
| 特定資産受取利息 | 12 | 0 | 0 | 12 |
| 受取会員会費 | 0 | 0 | 1,175,000 | 1,175,000 |
| 受取賛助会費 | 0 | 0 | 1,175,000 | 1,175,000 |
| 事業収益 | 11,456,644 | 39,841,340 | 0 | 51,297,984 |
| 産学公民協働運営事業収益 | 86,500 | 0 | 0 | 86,500 |
| 起業家育成事業収益 | 11,370,144 | 0 | 0 | 11,370,144 |
| 勤労者SC事業収益 | 0 | 39,841,340 | 0 | 39,841,340 |
| 情報システム事業収益 | 0 | 0 | 0 | 0 |
| 受取受託金等 | 115,750,005 | 0 | 0 | 115,750,005 |
| 藤沢市受託収益 | 31,721,420 | 0 | 0 | 31,721,420 |
| その他受託収益 | 84,028,585 | 0 | 0 | 84,028,585 |
| 受取補助金等 | 4,438,911 | 1,400,160 | 0 | 5,839,071 |
| 藤沢市補助金 | 4,438,911 | 1,400,160 | 0 | 5,839,071 |
| 受取負担金 | 60,104,240 | 67,253,454 | 0 | 127,357,694 |
| 藤沢市負担金 | 58,580,240 | 38,227,692 | 0 | 96,807,932 |
| 地方公共団体勤労者SC負担金 | 0 | 29,025,762 | 0 | 29,025,762 |
| その他地方公共団体負担金 | 325,000 | 0 | 0 | 325,000 |
| 商工会議所負担金 | 400,000 | 0 | 0 | 400,000 |
| ハウジング等負担金 | 0 | 0 | 0 | 0 |
| その他負担金 | 799,000 | 0 | 0 | 799,000 |
| 受取寄付金 | 65,000 | 0 | 0 | 65,000 |
| 受取寄付金 | 65,000 | 0 | 0 | 65,000 |
| 雑収益 | 86,680 | 263,810 | 0 | 350,490 |
| 受取利息 | 0 | 8,635 | 0 | 8,635 |
| 雑収益 | 86,680 | 255,175 | 0 | 341,855 |
| 経常収益計 | 191,901,492 | 108,758,764 | 1,175,000 | 301,835,256 |
| (2) 経常費用 | | | | |
| 事業費 | 193,923,358 | 109,930,214 | 0 | 303,853,572 |
| 産業支援事業 | 193,923,358 | 0 | 0 | 193,923,358 |
| 役員報酬 | 1,176,000 | 0 | 0 | 1,176,000 |
| 給料手当 | 45,613,363 | 0 | 0 | 45,613,363 |
| 賃金 | 20,425,486 | 0 | 0 | 20,425,486 |
| 退職給付費用 | 5,357,804 | 0 | 0 | 5,357,804 |
| 福利厚生費 | 9,610,392 | 0 | 0 | 9,610,392 |
| 会議費 | 176,582 | 0 | 0 | 176,582 |
| 旅費交通費 | 1,175,251 | 0 | 0 | 1,175,251 |
| 通信運搬費 | 984,160 | 0 | 0 | 984,160 |
| 減価償却費 | 945,346 | 0 | 0 | 945,346 |
| 消耗品費 | 4,587,149 | 0 | 0 | 4,587,149 |
| 修繕費 | 1,907,754 | 0 | 0 | 1,907,754 |
| 印刷製本費 | 1,380,736 | 0 | 0 | 1,380,736 |
| 図書購入費 | 3,300 | 0 | 0 | 3,300 |
| 燃料費 | 72,381 | 0 | 0 | 72,381 |
| 光熱水料費 | 1,753,043 | 0 | 0 | 1,753,043 |
| 賃借料 | 31,126,733 | 0 | 0 | 31,126,733 |
| 保険料 | 236,310 | 0 | 0 | 236,310 |
| 広告料 | 12,572,930 | 0 | 0 | 12,572,930 |
| 諸謝金 | 2,493,921 | 0 | 0 | 2,493,921 |
| 租税公課 | 4,978,401 | 0 | 0 | 4,978,401 |
| 支払手数料 | 73,040 | 0 | 0 | 73,040 |
| 支払負担金 | 34,066,720 | 0 | 0 | 34,066,720 |
| 委託費 | 12,997,260 | 0 | 0 | 12,997,260 |
| 雑費 | 209,296 | 0 | 0 | 209,296 |
| 公益目的達成受託等事業 | 0 | 0 | 0 | 0 |
| 役員報酬 | 0 | 0 | 0 | 0 |
| 給料手当 | 0 | 0 | 0 | 0 |
| 賃金 | 0 | 0 | 0 | 0 |
| 退職給付費用 | 0 | 0 | 0 | 0 |
| 福利厚生費 | 0 | 0 | 0 | 0 |
| 会議費 | 0 | 0 | 0 | 0 |

# 計算書内訳表

令和7年3月31日まで　　　　（単位 ： 円）

| 収益事業等会計 | | | 法人会計 | 内部取引等消去 | 合　計 |
|---|---|---|---|---|---|
| 収1（公益目的達成受託等事業） | 他1（給付事業） | 小計 | | | |
| 0 | 0 | 0 | 2,787,270 | | 2,787,270 |
| 0 | 0 | 0 | 429,770 | | 429,770 |
| 0 | 0 | 0 | 2,357,500 | | 2,357,500 |
| 0 | 0 | 0 | 195,505 | | 195,517 |
| 0 | 0 | 0 | 195,505 | | 195,517 |
| 0 | 0 | 0 | 1,175,000 | | 2,350,000 |
| 0 | 0 | 0 | 1,175,000 | | 2,350,000 |
| 5,593,088 | 31,796,000 | 37,389,088 | 0 | | 88,687,072 |
| 0 | 0 | 0 | 0 | | 86,500 |
| 0 | 0 | 0 | 0 | | 11,370,144 |
| 0 | 31,796,000 | 31,796,000 | 0 | | 71,637,340 |
| 5,593,088 | 0 | 5,593,088 | 0 | | 5,593,088 |
| 14,473,299 | 0 | 14,473,299 | 0 | | 130,223,304 |
| 14,243,619 | 0 | 14,243,619 | 0 | | 45,965,039 |
| 229,680 | 0 | 229,680 | 0 | | 84,258,265 |
| 749,561 | 0 | 749,561 | 37,117,640 | | 43,706,272 |
| 749,561 | 0 | 749,561 | 37,117,640 | | 43,706,272 |
| 1,510,642 | 24,163,011 | 25,673,653 | 3,914,675 | ▲ 1,510,642 | 155,435,380 |
| 0 | 24,163,011 | 24,163,011 | 2,290,085 | | 123,261,028 |
| 0 | 0 | 0 | 1,624,590 | | 30,650,352 |
| 0 | 0 | 0 | 0 | | 325,000 |
| 0 | 0 | 0 | 0 | | 400,000 |
| 1,510,642 | 0 | 1,510,642 | 0 | ▲ 1,510,642 | － |
| 0 | 0 | 0 | 0 | | 799,000 |
| 0 | 0 | 0 | 0 | | 65,000 |
| 0 | 0 | 0 | 0 | | 65,000 |
| 3 | 1,920,000 | 1,920,003 | 55,943 | | 2,326,436 |
| 0 | 0 | 0 | 0 | | 8,635 |
| 3 | 1,920,000 | 1,920,003 | 55,943 | | 2,317,801 |
| 22,326,593 | 57,879,011 | 80,205,604 | 45,246,033 | ▲ 1,510,642 | 425,776,251 |
| 20,725,106 | 41,742,755 | 62,467,861 | 0 | ▲ 620,000 | 365,701,433 |
| 0 | 0 | 0 | 0 | ▲ 120,000 | 193,803,358 |
| 0 | 0 | 0 | 0 | | 1,176,000 |
| 0 | 0 | 0 | 0 | | 45,613,363 |
| 0 | 0 | 0 | 0 | | 20,425,486 |
| 0 | 0 | 0 | 0 | | 5,357,804 |
| 0 | 0 | 0 | 0 | | 9,610,392 |
| 0 | 0 | 0 | 0 | | 176,582 |
| 0 | 0 | 0 | 0 | | 1,175,251 |
| 0 | 0 | 0 | 0 | | 984,160 |
| 0 | 0 | 0 | 0 | | 945,346 |
| 0 | 0 | 0 | 0 | | 4,587,149 |
| 0 | 0 | 0 | 0 | | 1,907,754 |
| 0 | 0 | 0 | 0 | | 1,380,736 |
| 0 | 0 | 0 | 0 | | 3,300 |
| 0 | 0 | 0 | 0 | | 72,381 |
| 0 | 0 | 0 | 0 | | 1,753,043 |
| 0 | 0 | 0 | 0 | | 31,126,733 |
| 0 | 0 | 0 | 0 | | 236,310 |
| 0 | 0 | 0 | 0 | | 12,572,930 |
| 0 | 0 | 0 | 0 | | 2,493,921 |
| 0 | 0 | 0 | 0 | | 4,978,401 |
| 0 | 0 | 0 | 0 | | 73,040 |
| 0 | 0 | 0 | 0 | ▲ 120,000 | 33,946,720 |
| 0 | 0 | 0 | 0 | | 12,997,260 |
| 0 | 0 | 0 | 0 | | 209,296 |
| 20,725,106 | 0 | 20,725,106 | 0 | ▲ 500,000 | 20,225,106 |
| 588,000 | 0 | 588,000 | 0 | | 588,000 |
| 1,724,866 | 0 | 1,724,866 | 0 | | 1,724,866 |
| 8,668,888 | 0 | 8,668,888 | 0 | | 8,668,888 |
| 360,749 | 0 | 360,749 | 0 | | 360,749 |
| 1,806,797 | 0 | 1,806,797 | 0 | | 1,806,797 |
| 150,000 | 0 | 150,000 | 0 | | 150,000 |

## 正味財産増減

公益財団法人　湘南産業振興財団

令和6年4月1日から

| 科　　目 | 公益目的事業会計 | | | |
|---|---|---|---|---|
| | 公1<br>（産業支援事業） | 公2<br>（湘南勤労者福祉サービスセンター事業） | 公益目的事業共通 | 小計 |
| 通信運搬費 | 0 | 0 | 0 | 0 |
| 減価償却費 | 0 | 0 | 0 | 0 |
| 消耗品費 | 0 | 0 | 0 | 0 |
| 光熱水料費 | 0 | 0 | 0 | 0 |
| 賃借料 | 0 | 0 | 0 | 0 |
| 租税公課 | 0 | 0 | 0 | 0 |
| 支払手数料 | 0 | 0 | 0 | 0 |
| 支払負担金 | 0 | 0 | 0 | 0 |
| 雑費 | 0 | 0 | 0 | 0 |
| 勤労者福祉SC事業 | 0 | 109,930,214 | 0 | 109,930,214 |
| 役員報酬 | 0 | 1,176,000 | 0 | 1,176,000 |
| 給料手当 | 0 | 30,146,449 | 0 | 30,146,449 |
| 賃金 | 0 | 5,895,038 | 0 | 5,895,038 |
| 退職給付費用 | 0 | 2,485,956 | 0 | 2,485,956 |
| 福利厚生費 | 0 | 6,240,358 | 0 | 6,240,358 |
| 会議費 | 0 | 148,400 | 0 | 148,400 |
| 旅費交通費 | 0 | 105,900 | 0 | 105,900 |
| 通信運搬費 | 0 | 5,587,877 | 0 | 5,587,877 |
| 減価償却費 | 0 | 4,040,248 | 0 | 4,040,248 |
| 消耗品費 | 0 | 378,132 | 0 | 378,132 |
| 修繕費 | 0 | 1,938,000 | 0 | 1,938,000 |
| 印刷製本費 | 0 | 7,294,177 | 0 | 7,294,177 |
| 燃料費 | 0 | 70,368 | 0 | 70,368 |
| 光熱水料費 | 0 | 494,000 | 0 | 494,000 |
| 賃借料 | 0 | 1,896,608 | 0 | 1,896,608 |
| 保険料 | 0 | 179,606 | 0 | 179,606 |
| 広告料 | 0 | 79,570 | 0 | 79,570 |
| 諸謝金 | 0 | 386,000 | 0 | 386,000 |
| 租税公課 | 0 | 2,073,950 | 0 | 2,073,950 |
| 支払手数料 | 0 | 2,257,355 | 0 | 2,257,355 |
| 支払負担金 | 0 | 32,862,755 | 0 | 32,862,755 |
| 支払助成金 | 0 | 40,000 | 0 | 40,000 |
| 委託費 | 0 | 2,970,829 | 0 | 2,970,829 |
| 支払利息 | 0 | 151,260 | 0 | 151,260 |
| 雑費 | 0 | 1,031,378 | 0 | 1,031,378 |
| 管理費 | 0 | 0 | 0 | 0 |
| 役員報酬 | 0 | 0 | 0 | 0 |
| 給料手当 | 0 | 0 | 0 | 0 |
| 退職給付費用 | 0 | 0 | 0 | 0 |
| 福利厚生費 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 0 | 0 | 0 | 0 |
| 通信運搬費 | 0 | 0 | 0 | 0 |
| 減価償却費 | 0 | 0 | 0 | 0 |
| 消耗品費 | 0 | 0 | 0 | 0 |
| 修繕費 | 0 | 0 | 0 | 0 |
| 図書購入費 | 0 | 0 | 0 | 0 |
| 光熱水料費 | 0 | 0 | 0 | 0 |
| 賃借料 | 0 | 0 | 0 | 0 |
| 保険料 | 0 | 0 | 0 | 0 |
| 租税公課 | 0 | 0 | 0 | 0 |
| 支払手数料 | 0 | 0 | 0 | 0 |
| 支払負担金 | 0 | 0 | 0 | 0 |
| 委託費 | 0 | 0 | 0 | 0 |
| 支払利息 | 0 | 0 | 0 | 0 |
| 雑費 | 0 | 0 | 0 | 0 |
| 経常費用計 | 193,923,358 | 109,930,214 | 0 | 303,853,572 |
| 当期経常増減額 | ▲ 2,021,866 | ▲ 1,171,450 | 1,175,000 | ▲ 2,018,316 |
| 2. 経常外増減の部 | | | | |
| (1) 経常外収益 | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | |
| 除却損失 | 0 | 0 | 0 | 0 |
| リース資産除却損 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 |

# 計算書内訳表

令和7年3月31日まで　（単位　：　円）

| 収益事業等会計 | | | 法人会計 | 内部取引等消去 | 合　計 |
|---|---|---|---|---|---|
| 収1（公益目的達成受託等事業） | 他1（給付事業） | 小計 | | | |
| 839,915 | 0 | 839,915 | 0 | | 839,915 |
| 30,083 | 0 | 30,083 | 0 | | 30,083 |
| 5,462 | 0 | 5,462 | 0 | | 5,462 |
| 455,543 | 0 | 455,543 | 0 | | 455,543 |
| 1,280,160 | 0 | 1,280,160 | 0 | | 1,280,160 |
| 173,577 | 0 | 173,577 | 0 | | 173,577 |
| 12,430 | 0 | 12,430 | 0 | | 12,430 |
| 4,627,666 | 0 | 4,627,666 | 0 | ▲ 500,000 | 4,127,666 |
| 970 | 0 | 970 | 0 | | 970 |
| 0 | 41,742,755 | 41,742,755 | 0 | | 151,672,969 |
| 0 | 0 | 0 | 0 | | 1,176,000 |
| 0 | 1,383,475 | 1,383,475 | 0 | | 31,529,924 |
| 0 | 0 | 0 | 0 | | 5,895,038 |
| 0 | 38,582 | 38,582 | 0 | | 2,524,538 |
| 0 | 192,844 | 192,844 | 0 | | 6,433,202 |
| 0 | 0 | 0 | 0 | | 148,400 |
| 0 | 0 | 0 | 0 | | 105,900 |
| 0 | 36,740 | 36,740 | 0 | | 5,624,617 |
| 0 | 60,166 | 60,166 | 0 | | 4,100,414 |
| 0 | 0 | 0 | 0 | | 378,132 |
| 0 | 0 | 0 | 0 | | 1,938,000 |
| 0 | 0 | 0 | 0 | | 7,294,177 |
| 0 | 5,025 | 5,025 | 0 | | 75,393 |
| 0 | 28,000 | 28,000 | 0 | | 522,000 |
| 0 | 39,000 | 39,000 | 0 | | 1,935,608 |
| 0 | 138,753 | 138,753 | 0 | | 318,359 |
| 0 | 0 | 0 | 0 | | 79,570 |
| 0 | 0 | 0 | 0 | | 386,000 |
| 0 | 117,795 | 117,795 | 0 | | 2,191,745 |
| 0 | 419,375 | 419,375 | 0 | | 2,676,730 |
| 0 | 39,283,000 | 39,283,000 | 0 | | 72,145,755 |
| 0 | 0 | 0 | 0 | | 40,000 |
| 0 | 0 | 0 | 0 | | 2,970,829 |
| 0 | 0 | 0 | 0 | | 151,260 |
| 0 | 0 | 0 | 0 | | 1,031,378 |
| 0 | 0 | 0 | 37,681,441 | ▲ 890,642 | 36,790,799 |
| 0 | 0 | 0 | 2,990,000 | | 2,990,000 |
| 0 | 0 | 0 | 16,938,956 | | 16,938,956 |
| 0 | 0 | 0 | 2,751,377 | | 2,751,377 |
| 0 | 0 | 0 | 3,581,695 | | 3,581,695 |
| 0 | 0 | 0 | 133,110 | | 133,110 |
| 0 | 0 | 0 | 764,178 | | 764,178 |
| 0 | 0 | 0 | 1,271,153 | | 1,271,153 |
| 0 | 0 | 0 | 537,974 | | 537,974 |
| 0 | 0 | 0 | 122,144 | | 122,144 |
| 0 | 0 | 0 | 169,200 | | 169,200 |
| 0 | 0 | 0 | 334,491 | | 334,491 |
| 0 | 0 | 0 | 2,416,801 | | 2,416,801 |
| 0 | 0 | 0 | 144,400 | | 144,400 |
| 0 | 0 | 0 | 1,394,377 | | 1,394,377 |
| 0 | 0 | 0 | 42,185 | | 42,185 |
| 0 | 0 | 0 | 2,199,535 | ▲ 890,642 | 1,308,893 |
| 0 | 0 | 0 | 1,823,140 | | 1,823,140 |
| 0 | 0 | 0 | 56,505 | | 56,505 |
| 0 | 0 | 0 | 10,220 | | 10,220 |
| 20,725,106 | 41,742,755 | 62,467,861 | 37,681,441 | ▲ 1,510,642 | 402,492,232 |
| 1,601,487 | 16,136,256 | 17,737,743 | 7,564,592 | | 23,284,019 |
| | | | | | |
| 0 | 0 | 0 | 0 | | 0 |
| 0 | 0 | 0 | 147,536 | | 147,536 |
| 0 | 0 | 0 | 147,536 | | 147,536 |
| 0 | 0 | 0 | 147,536 | | 147,536 |
| 0 | 0 | 0 | ▲ 147,536 | | ▲ 147,536 |

## 正味財産増減

公益財団法人　湘南産業振興財団

令和6年4月1日から

| 科　　目 | 公益目的事業会計 | | | |
|---|---|---|---|---|
| | 公1<br>（産業支援事業） | 公2<br>（湘南勤労者福祉サービスセンター事業） | 公益目的事業共通 | 小計 |
| 他会計振替前当期一般正味財産増減額 | ▲ 2,021,866 | ▲ 1,171,450 | 1,175,000 | ▲ 2,018,316 |
| 他会計振替額 | 0 | 0 | 5,968,397 | 5,968,397 |
| 税引前当期一般正味財産増減額 | ▲ 2,021,866 | ▲ 1,171,450 | 7,143,397 | 3,950,081 |
| 法人税、住民税及び事業税 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | ▲ 2,021,866 | ▲ 1,171,450 | 7,143,397 | 3,950,081 |
| 一般正味財産期首残高 | ▲ 29,317,802 | 17,947,997 | 66,238,946 | 54,869,141 |
| 一般正味財産期末残高 | ▲ 31,339,668 | 16,776,547 | 73,382,343 | 58,819,222 |
| Ⅱ　指定正味財産増減の部 | | | | |
| 受取寄付金 | 0 | 3,347,342 | 0 | 3,347,342 |
| 受取寄付金 | 0 | 3,347,342 | 0 | 3,347,342 |
| 基本財産運用益 | 0 | 0 | 0 | 0 |
| 基本財産受取利息 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 3,347,342 | 0 | 3,347,342 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 3,347,342 | 0 | 3,347,342 |
| Ⅲ　正味財産期末残高 | ▲ 31,339,668 | 20,123,889 | 73,382,343 | 62,166,564 |

## 計算書内訳表

令和7年3月31日まで　　　（単位　：　円）

| 収益事業等会計 | | | 法人会計 | 内部取引等消去 | 合　計 |
|---|---|---|---|---|---|
| 収1（公益目的達成受託等事業） | 他1（給付事業） | 小計 | | | |
| 1,601,487 | 16,136,256 | 17,737,743 | 7,417,056 | 0 | 23,136,483 |
| 0 | ▲ 5,968,397 | ▲ 5,968,397 | 0 | | − |
| 1,601,487 | 10,167,859 | 11,769,346 | 7,417,056 | 0 | 23,136,483 |
| 153,111 | 2,634,889 | 2,788,000 | 0 | | 2,788,000 |
| 1,448,376 | 7,532,970 | 8,981,346 | 7,417,056 | | 20,348,483 |
| 67,185,792 | 63,746,578 | 130,932,370 | 8,403,521 | | 194,205,032 |
| 68,634,168 | 71,279,548 | 139,913,716 | 15,820,577 | | 214,553,515 |
| | | | | | |
| 0 | 0 | 0 | 0 | | 3,347,342 |
| 0 | 0 | 0 | 0 | | 3,347,342 |
| 0 | 0 | 0 | 2,622,833 | | 2,622,833 |
| 0 | 0 | 0 | 2,622,833 | | 2,622,833 |
| 0 | 0 | 0 | ▲ 2,357,500 | | ▲ 2,357,500 |
| 0 | 0 | 0 | ▲ 2,357,500 | | ▲ 2,357,500 |
| 0 | 0 | 0 | 265,333 | | 3,612,675 |
| 0 | 0 | 0 | 277,462,062 | | 277,462,062 |
| 0 | 0 | 0 | 277,727,395 | | 281,074,737 |
| 68,634,168 | 71,279,548 | 139,913,716 | 293,547,972 | | 495,628,252 |